

Moor Monkton Parish Council - Explanation of Variances					
	2016/2017	2017/2018	Differences		
Income					
Precept	3,325.00	3,330.00	5.00	0.15%	(Equals Box 2 on the Annual Return)
Government Grant	75.00	70.00	- 5.00	-6.67%	
YLCA - Website Grant	-	602.50	-		One off receipt towards a new website
Bank Interest	4.48	3.87	- 0.61	-13.62%	
Sale of Phone Box	1.00	-	- 1.00		
VAT	13.00	-	- 13.00		
	£ 93.48	£ 676.37	-£ 14.61		Equals Box 3 on the Annual Return
TOTAL INCOME	£ 3,418.48	£ 4,006.37			
Expenditure					
Clerk's Salary	1,639.11	1,800.00	160.89	9.82%	Equals Box 4 on the Annual Return
Chairman's Expenses	81.44	-	- 81.44		
Grass Cutting	65.00	241.00	176.00	270.77%	
Information Commissioner	35.00	35.00	-		
Insurance	250.46	256.18	5.72	2.28%	
Notice Board	-	909.00	909.00		One off payment this year
Repairs & Renewals	41.04	-	- 41.04		
Room Hire	375.00	375.00	-		
Stationery/Post/Phones	42.28	73.72	31.44	74.36%	
Subscriptions	137.53	141.08	3.55	2.58%	
Training	88.90	120.00	31.10	34.98%	
Travel Expenses	40.77	126.27	85.50	209.71%	
Trees/Hedges	-	-	-		
Village Plan Meeting	-	33.94	33.94		
Website	13.19	-	- 13.19		
VAT	-	234.56	234.56		Repayment due April 2018
Section 137					
Queen's 90th Birthday	69.76	-	- 69.76		
Harrogate & District N'hood Watch	50.00	50.00	-		
Village Association	-	300.00	300.00		One off donation this year
VAT	13.00	-	- 13.00		
	£ 1,303.37	£ 2,895.75	£1,753.27		Equals Box 6 on the Annual Return
TOTAL EXPENDITURE	£ 2,942.48	£ 4,695.75			
Fixed Assets	£ 2,457.00	£ 2,457.00			Equals Box 9 on the Annual Return